

Fort Lauderdale High School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Concurrent Replacement	2,621,528					2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
DEFP Sub-Total	2,621,528					2,621,528	

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art Equipment	300,000					300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,161,000 *			1,161,000	HVAC Improvements
Renovation			692,000 *			692,000	Electrical Improvements
Renovation			556,000 *			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	400,000		2,409,000	121,000		2,930,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			87,000			87,000	Wireless Network Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			50,000			50,000	CAT 6 Data port Upgrade
Complete Sub-Total			146,000			146,000	

School Total	3,021,528	0	2,555,000	121,000	0	5,697,528	
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*Project Scope Included:
 Year 3 total scope \$2,409,000
 Total value of scope \$2,409,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.